MEMORIAL NURSING HOME

205 PARKER ST

BOSCOBEL 53805 Phone: (608) 375-6351		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	Yes	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	66	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	71	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	65	Average Daily Census:	64

Services Provided to Non-Residents	Age, Gender, and Primary Di	Length of Stay (12/31/04)	%				
Home Health Care	No	Primary Diagnosis	*	Age Groups	%	Less Than 1 Year	23.1
Supp. Home Care-Personal Care	No					1 - 4 Years	53.8
Supp. Home Care-Household Services	No	Developmental Disabilities	4.6	Under 65	3.1	More Than 4 Years	23.1
Day Services	No	Mental Illness (Org./Psy)	35.4	65 - 74	7.7		
Respite Care	No	Mental Illness (Other)	3.1	75 - 84	29.2		100.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	47.7	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.3	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	27.7	65 & Over	96.9		
Transportation	No	Cerebrovascular	9.2			RNs	8.9
Referral Service	No	Diabetes	1.5	Gender	용	LPNs	10.8
Other Services	No	Respiratory	6.2			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	12.3	Male	20.0	Aides, & Orderlies	40.0
Mentally Ill	No			Female	80.0		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	2	4.0	141	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.1
Skilled Care	4	100.0	306	45	90.0	122	0	0.0	0	11	100.0	147	0	0.0	0	0	0.0	0	60	92.3
Intermediate				2	4.0	102	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	2.0	178	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.5
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		50	100.0		0	0.0		11	100.0		0	0.0		0	0.0		65	100.0

MEMORIAL NURSING HOME

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit:	ions, Services,	and Activities as of 12/	31/04
Deaths During Reporting Period							
				:	% Needing		Total
Percent Admissions from:		Activities of	%	Ass	sistance of	% Totally	Number of
Private Home/No Home Health	10.5	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.6	Bathing	0.0		76.9	23.1	65
Other Nursing Homes	34.2	Dressing	15.4		69.2	15.4	65
Acute Care Hospitals	47.4	Transferring	38.5		49.2	12.3	65
Psych. HospMR/DD Facilities	0.0	Toilet Use	30.8		53.8	15.4	65
Rehabilitation Hospitals	0.0	Eating	69.2		18.5	12.3	65
Other Locations	5.3	******	******	*****	******	* * * * * * * * * * * * * * * * * * * *	*****
Otal Number of Admissions	38	Continence		8	Special Treatm	ents	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	3.1	Receiving Re	spiratory Care	4.6
Private Home/No Home Health	7.9	Occ/Freq. Incontine	nt of Bladder	46.2	Receiving Tr	acheostomy Care	0.0
Private Home/With Home Health	7.9	Occ/Freq. Incontine	nt of Bowel	20.0	Receiving Su	ctioning	0.0
Other Nursing Homes	0.0	i -			Receiving Os	tomy Care	3.1
Acute Care Hospitals	28.9	Mobility			Receiving Tu	-	3.1
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Me	chanically Altered Diets	26.2
Rehabilitation Hospitals	0.0	į į			3	-	
Other Locations	0.0	Skin Care			Other Resident	Characteristics	
Deaths	55.3	With Pressure Sores		3.1	Have Advance	Directives	84.6
otal Number of Discharges		With Rashes		3.1	Medications		
(Including Deaths)	38					ychoactive Drugs	64.6

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

	This	Other	Hospital-	All		
	Facility	Based F	acilities	Fac	ilties	
	8	%	Ratio	૪	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	89.3	91.7	0.97	88.8	1.01	
Current Residents from In-County	89.2	85.3	1.05	77.4	1.15	
Admissions from In-County, Still Residing	39.5	14.1	2.81	19.4	2.03	
Admissions/Average Daily Census	59.4	213.7	0.28	146.5	0.41	
Discharges/Average Daily Census	59.4	214.9	0.28	148.0	0.40	
Discharges To Private Residence/Average Daily Census	9.4	119.8	0.08	66.9	0.14	
Residents Receiving Skilled Care	95.4	96.2	0.99	89.9	1.06	
Residents Aged 65 and Older	96.9	90.7	1.07	87.9	1.10	
Title 19 (Medicaid) Funded Residents	76.9	66.8	1.15	66.1	1.16	
Private Pay Funded Residents	16.9	22.6	0.75	20.6	0.82	
Developmentally Disabled Residents	4.6	1.4	3.37	6.0	0.76	
Mentally Ill Residents	38.5	32.7	1.18	33.6	1.14	
General Medical Service Residents	12.3	22.0	0.56	21.1	0.58	
Impaired ADL (Mean)*	42.8	49.1	0.87	49.4	0.87	
Psychological Problems	64.6	53.5	1.21	57.7	1.12	
Nursing Care Required (Mean)*	5.4	7.4	0.73	7.4	0.72	